

OUR MISSION

To provide essential mobility solutions that connect communities to opportunity, places and each other.

OUR VISION

To meet the mobility needs of every community member.



ACCESSIBILITY

Ease in which community members can use public transit to travel to places of employment, education centers, medical facilities or other life necessities.

SUSTAINABILITY

Environmentally friendly transit options that work to decrease CO2 emissions in the greater Charlotte area and create a healthier community.



EQUITY

Providing accessible and affordable transit solutions that benefit community members of all backgrounds and socioeconomic statuses.



Creating and enforcing safety guidelines that ensure riders, employees and contractors along the CATS system can travel without threats of violence, harm or crime.



FISCAL YEAR 2022 STATISTICS







1,306,574



584/845







<u>695</u> square-mile







Safety & Security



Valuing Employees



Debt Service

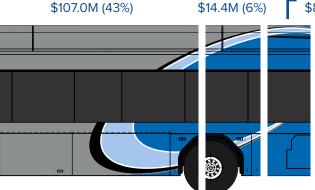
Maintenance & Asset Preservation

OPERATING EXPENDITURES Total = \$250m

Personnel Services \$112.5M (45%)



Operating & Maintenance \$107.0M (43%)



City Admin. \$8.0M (3%)

Reserves \$7.5M (3%)

FY 2024 CAPITAL EXPENDITURES Total = \$78.2m



Rev Veh Replacements \$48.9M



Facilities **\$15.4M**



Long-Range Cap Projects \$6.0M



New Equipment \$4.1M



Safety & Security \$2.5M



Non-Rev Veh Replacements \$1.3M

